

113年营收 (仟元)	113-01	113-02	113-03	113-04	113-05	113-06	113-07	113-08	113-09	113-10	113-11	113-12
本月	412,230	297,227	381,330	475,877	397,888	348,748	378,967	462,699	474,798	477,368	432,545	495,509
去年同期	263,775	299,353	425,287	388,197	378,704	392,707	454,704	466,124	458,166	478,783	453,615	453,572
增減金額	148,455	-2,126	-43,957	87,680	19,184	-43,959	-75,737	-3,425	16,632	-1,415	-21,070	41,937
增減百分比	56.28	-0.71	-10.34	22.59	5.07	-11.19	-16.66	-0.73	3.63	-0.3	-4.64	9.25
本年累計	412,230	709,457	1,090,787	1,566,664	1,964,552	2,313,300	2,692,267	3,154,966	3,629,764	4,107,132	4,539,677	5,035,186
去年累計	263,775	563,128	988,415	1,376,612	1,755,316	2,148,023	2,602,727	3,068,851	3,527,017	4,005,800	4,459,415	4,912,987
增減金額	148,455	146,329	102,372	190,052	209,236	165,277	89,540	86,115	102,747	101,332	80,262	122,199
增減百分比	56.28	25.99	10.36	13.81	11.92	7.69	3.44	2.81	2.91	2.53	1.8	2.49

112年营收 (仟元)	112-01	112-02	112-03	112-04	112-05	112-06	112-07	112-08	112-09	112-10	112-11	112-12
本月	263,775	299,353	427,408	388,197	378,704	389,096	454,704	466,124	454,370	478,783	453,615	459,745
去年同期	498,772	318,798	519,047	491,026	475,049	488,931	436,194	427,439	364,132	408,801	350,318	411,334
增減金額	-234,997	-19,445	-91,639	-102,829	-96,345	-99,835	18,510	38,685	90,238	69,982	103,297	48,411
增減百分比	-47.12	-6.1	-17.66	-20.94	-20.28	-20.42	4.24	9.05	24.78	17.12	29.49	11.77
本年累計	263,775	563,128	990,536	1,378,733	1,757,437	2,146,533	2,601,237	3,067,361	3,521,731	4,000,514	4,454,129	4,913,874
去年累計	498,772	817,570	1,336,617	1,827,643	2,302,692	2,791,623	3,227,817	3,655,256	4,019,388	4,428,189	4,778,507	5,189,841
增減金額	-234,997	-254,442	-346,081	-448,910	-545,255	-645,090	-626,580	-587,895	-497,657	-427,675	-324,378	-275,967
增減百分比	-47.12	-31.12	-25.89	-24.56	-23.68	-23.11	-19.41	-16.08	-12.38	-9.66	-6.79	-5.32

111年营收 (仟元)	111-01	111-02	111-03	111-04	111-05	111-06	111-07	111-08	111-09	111-10	111-11	111-12
本月	498,772	318,798	506,308	491,026	475,049	485,114	436,194	427,439	366,996	408,801	350,318	399,404
去年同期	491,800	350,821	664,873	612,950	604,720	509,963	509,886	345,311	368,309	411,203	526,568	525,206
增減金額	6,972	-32,023	-158,565	-121,924	-129,671	-24,849	-73,692	82,128	-1,313	-2,402	-176,250	-125,802
增減百分比	1.42	-9.13	-23.85	-19.89	-21.44	-4.87	-14.45	23.78	-0.36	-0.58	-33.47	-23.95
本年累計	498,772	817,570	1,323,878	1,814,904	2,289,953	2,775,067	3,211,261	3,638,700	4,005,696	4,414,497	4,764,815	5,164,219
去年累計	491,800	842,621	1,507,494	2,120,444	2,725,164	3,235,127	3,745,013	4,090,324	4,458,633	4,869,836	5,396,404	5,921,610
增減金額	6,972	-25,051	-183,616	-305,540	-435,211	-460,060	-533,752	-451,624	-452,937	-455,339	-631,589	-757,391
增減百分比	1.42	-2.97	-12.18	-14.41	-15.97	-14.22	-14.25	-11.04	-10.16	-9.35	-11.7	-12.79